

Hambridge Primary School PE + Sports Premium Budget Plan 2026-2027

Budget: £10840

Area Spend	Total Budgeted Cost	Contribution from additional sports funding	Description of Provision	Intended Outcomes	How impact will be measured	Impact of Intervention
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school						
Curriculum Resources	£2000	£2000	Purchasing of specific PE equipment to enable a variety of sports to be taught in PE lesson and in after-school clubs. These will include inclusive sports equipment such as archery and boccia	Good quality resources for all PE lessons	Through observation of children's skills knowledge and physical ability.	Children were able to participate sufficiently in all sports in the PE curriculum.
CPD for teachers through YTCT	£2660	£2660	To enhance physical education, life skills and teamwork. Intervention for target children. Lunchtime provision on a Tuesday provided by YTFC	A new and positive engagement with sport and P.E from participating pupils. More active children for more of the school day. Lunchtimes improved	Questionnaire to children. Through delivery of the club on a weekly basis and assessing successful pupil engagement.	All children were taught by a PE Specialist teacher. Male role model in school benefited the boys in the school. Lunchtime provision improved – implementation of sports leaders was positive.
PE Planning Subscription	£199	£199	PE scheme of work to provide quality planning for the whole school.	Good quality planning and sequenced skills based on every individual lesson and progression throughout all lessons and year groups.	Through observation of children's skills knowledge and physical ability.	Teachers were able to deliver quality lessons using this scheme, when a PE specialist wasn't teaching.
Playtime equipment	£1500	£1500	Purchase new playtime equipment for the children.	Appropriate age related equipment purchased for KS1 and KS2 children to use during break times. Intended to be used to help promote a healthy lunchtime for all children.	New equipment will promote continued participation by children due to them not getting bored	New equipment engaged children at playtime.
Key indicator 2: Increasing engagement of all pupils in regular physical activity and sporting activities						
Dance Teaching	£110	£110	Each class in the school receives a dance session with Keri.	Children to experience a different form of PE from a professional teacher.	Through observation of coach and teacher. Conversations with staff. Uptake of following after school club	All children took part in a dance workshop.
Swimming-Swimming lessons and pool hire - Funded tuition	£1242.50	£1242.50	Provides the opportunity for each class to go swimming for 12 weeks of the year.	Children have the opportunity to learn to swim.	Children will be able to swim 25m by end of y6.	KS2 children all got at least 6 weeks swimming tuition as part of their PE curriculum.

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and pool hire for those pupils who cannot swim 25m. Sessions delivered by qualified swimming teacher at local swimming pool. Or qualified teacher released to teach (supply costs)						
Swimming Tuition for catch up	£1850	£1850	Funded tuition plus coach travel for pupils who cannot swim 25 m Delivered by swimming coach @ Huish Langport (not basic curriculum but catch up)	Pupils getting nearer to swimming 25m or swimming whole distance.	Numbers who can swim 25m increasing as a proportion of whole group	Not needed this year – strong swimmers in year 6.
Key Indicator 5 : Increased Participation In Competitive sport						
Huish Primary Games Association	£400	£400	Subscription to this association to further the links between area schools and foster inter school competition.	Increased and varied opportunities for our pupils to participate in inter school sport	Events entered as a proportion of those on offer.	Children participated in a range of different events and competed against local schools.