

Hambridge Primary School PE + Sports Premium Budget Plan 2024 – 2025

Budget: £17090

Area Spend	Total Budgeted Cost	Contribution from additional sports funding	Description of Provision	Intended Outcomes	How impact will be measured	Impact of Intervention
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school						
Curriculum Resources	£3408.50	£3408.50	Purchasing of specific PE equipment to enable a variety of sports to be taught in PE lesson and in after-school clubs. These will include inclusive sports equipment such as archery and boccia	Good quality resources for all PE lessons	Through observation of children's skills knowledge and physical ability.	
Primary All stars Programme	£1700	£1700	To enhance physical education, life skills and teamwork. Intervention for target children. Lunchtime provision on a Tuesday provided by YTFC	A new and positive engagement with sport and P.E from participating pupils. More active children for more of the school day. Lunchtimes improved	Questionnaire to children. Through delivery of the club on a weekly basis and assessing successful pupil engagement.	
PE Planning Subscription	£199	£199	PE scheme of work to provide quality planning for the whole school.	Good quality planning and sequenced skills based on every individual lesson and progression throughout all lessons and year groups.	Through observation of children's skills knowledge and physical ability.	
Playtime equipment	£1500		Purchase new playtime equipment for the children	Appropriate age related equipment purchased for KS1 and KS2 children to use during break times. Intended to be used to help promote a healthy lunchtime for all children.	New equipment will promote continued participation by children due to them not getting bored	
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement						
Quality Assurance	£500	£500	Head/P.E coordinator quality assures work of sports coaches by observing lessons, activities and outcomes. Somerset Cricket Affiliation	High quality sports/P.E. lessons	From a baseline at year start to end/coach's assessment	
School Games award	£300	£300	Acquisition of this National Award through data collection and evidence gathering based on strict criteria. The criteria to include pupil leadership, greater participation in sporting activity, increased awareness of and participation in disability sport and sport from other cultures.	Gold award gained for 2021/22	If award is gained and it can be demonstrated that the provisions under the award are sustainable.	

Hambridge Primary School PE + Sports Premium Budget Plan 2024 – 2025

Budget: £17090

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport						
CPD	£2,000	£2,000	YCST Coach to work alongside staff to develop skills in areas of the P.E. curriculum. Staff to develop their own lesson plans and deliver with the coach observing. (not PPA cover).	More highly trained staff. Staff inspired to try new ideas and feeling secure in delivery.	Through observation of coach and teacher. Conversations with staff.	
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils						
Dance Teaching	£110	£110	Each class in the school receives a dance session with Keri.	Children to experience a different form of PE from a professional teacher.	Through observation of coach and teacher. Conversations with staff. Uptake of following after school club	
Swimming	£2242.50	£2242.50	Provides the opportunity for each class to go swimming for 12 weeks of the year.	Children have the opportunity to learn to swim.	Children will be able to swim 25m by end of y6.	
Swimming Tuition for catch up	£1850	£1850	Funded tuition plus coach travel for pupils who cannot swim 25 m Delivered by swimming coach @ Huish Langport (not basic curriculum but catch up)	Pupils getting nearer to swimming 25m or swimming whole distance.	Numbers who can swim 25m increasing as a proportion of whole group	
Bikeability	£700	£700	Cycle training for children targeted at years 5 and 6	Children encouraged to upskill themselves in a sustainable method of transport involving physical exercise. Encouragement towards a healthy lifestyle. Safeguarding around cycling for children and keeping safe on the roads.	Number of children at level 1 and level 2 passes. Number of children taking up places. Number of children reporting feeling safe on the roads. Increase in number of children cycling to school.	
Key Indicator 5 : Increased Participation In Competitive sport						
Huish Primary Games Association	£800	£800	Subscription to this association to further the links between area schools and foster inter school competition.	Increased and varied opportunities for our pupils to participate in inter school sport	Events entered as a proportion of those on offer.	
Sports event coach travel	£1,500	£1,150	Coach travel to events by school teams undertaking level 2 and 3 competition.	Children and staff delivered safely and effectively to and from the event location.	Check on number of events planned.	
Sports cups, medals and certificates	£280	£280	Awards for intra school sport to participants and medallists.	Incentive to participate. Thrill of achievement.	Uptake of a range of sporting activities.	